



ANNEXURE A

ANNUAL PROCUREMENT PLAN

Name of National DEP/Institution: LIMPOPO TOURISM AGENCY
 Name of Provincial Treasury: LIMPOPO PROVINCIAL TREASURY
 Name of Accounting Officer: MR N.K RAMAKUELA
 Director/ Chief Director SCM: MR P.W MALOTHANE
 Tel number and email address: phusetsim@golimpopo.com @ 015 293 3600
 Date: _____

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TABLE 1

Planned dates (week ending) - YMMDD

| No | Programme | Project Description | Estimated Value (incl. taxes) | Method of procurement | Bid Specification | Approved Evaluation Criteria | Advert | Bid closing | Bid award | Value of Contract | Contract commence | Contract expiry |
|--|--------------|--|-------------------------------|-----------------------|-------------------|------------------------------|-----------|-------------|-----------|-------------------|-------------------|-----------------|
| QUARTER ONE (APRIL - JUNE 2021) | | | | | | | | | | | | |
| 1 | LTA001-21/22 | Provision of Internet Protocol Telephone Services for period of 36 Months | 1,500,000.00 | Bidding Process | 5/4/2021 | 5/4/2021 | 5/14/2021 | 6/7/2021 | 7/23/2021 | 0 | 0 | 0 |
| 2 | LTA002-21/22 | Design & Construction of Exhibition Stands | 1,300,000.00 | Bidding Process | 5/4/2021 | 5/4/2021 | 5/14/2021 | 6/7/2021 | 7/23/2021 | 0 | 0 | 0 |
| QUARTER TWO (JULY - SEP 2021) | | | | | | | | | | | | |
| 3 | LTA003-21/22 | Rental of Marketing Space for the Waterberg Regional Offices in Modimolle Area | 900,000.00 | Bidding Process | 7/9/2021 | 7/9/2021 | 7/16/2021 | 8/6/2021 | 8/31/2021 | 0 | 0 | 0 |
| 4 | LTA004-21/22 | Rental of Marketing Space for the Sekhukhune Regional Office in Groblersdal Area | 900,000.00 | Bidding Process | 7/9/2021 | 7/9/2021 | 7/16/2021 | 8/6/2021 | 8/31/2021 | 0 | 0 | 0 |