



### REVISED PROCUREMENT PLAN - 2021/2022

Bid No	Description of Requirement	Projected Cost	Contract Duration	BSC	Bid Advert Date	Bid Closure Date	BEC	BAC	Award	Targets
<b>QUARTER 1 (APRIL - JUNE 2021)</b>										
LTA001-21/22	Provision of Internet Protocol Telephone Services	1 500 000.00	36 Months	22/04/21	14/05/21	07/06/21	30/07/21	13/08/21	31/08/21	B-BBEE Status - Level 2 Contributor
<b>QUARTER 2 (JULY - SEP 2021)</b>										
LTA002-21/22	Rental of Marketing Space for the Waterberg Regional Offices in Modimolle Area	900 000.00	60 Months	20/08/21	27/08/21	20/09/21	27/09/21	08/10/21	18/10/21	B-BBEE Status - Level 2 Contributor
LTA003-21/22	Rental of Marketing Space for the Sekhukhune Regional Office in Groblersdal Area	900 000.00	60 Months	20/08/21	27/08/21	20/09/21	27/09/21	08/10/21	18/10/21	B-BBEE Status - Level 2 Contributor
LTA004-21/22	Provision of Security Services at Head Office	3 295 461	36 Months	25/08/21	03/09/21	27/09/21	18/10/21	05/11/21	31/01/22	B-BBEE Status - Level 1 Contributor

ANNEXURE "A"

Bid No	Description of Requirement	Projected Cost	Contract Duration	BSC	Bid Advert Date	Bid Closure Date	BEC	BAC	Award	Targets
LTA005-21/22	Provision of Security Services at Vhembe Regional Office	1 318 184	36 Months	25/08/21	03/09/21	27/09/21	18/10/21	05/11/21	31/01/22	B-BBEE Status - Level 1 Contributor
<b>QUARTER 4 (JAN - MARCH 2021)</b>										
LTA006-21/22	Design & Construction of Exhibition Stands	1 300 000.00	36 Months	14/01/22	21/01/22	11/02/22	18/02/22	28/02/22	25/02/22	B-BBEE Status - Level 2 Contributor

Compiled by: 

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