



Enquires : Mr. P.W Malothane
Ref : 6/3/6/1

26 JULY 20214

The Head of Department
Limpopo Provincial Treasury
POLOKWANE
0699

Dear Sir,

Att: Mr. G. Pratt

Re: REVISED PROCUREMENT PLAN 2021/22 - LIMPOPO TOURISM AGENCY

1. The herein-afore mentioned bears a reference.
2. National Treasury SCM Instruction 2 of 2016/2017 prescribes that the Accounting Officer or Authority must submit an approved Annual Procurement Plan to the relevant Treasury by 31 March of each year.
3. The entity has approved and submitted the Procurement Plan for 2020/21FY to the Provincial Treasury as prescribed by the SCM related legislations.
4. Limpopo Tourism Agency has revised the Procurement Plan since the tourism exhibitions have completely affected by COVID 19 pandemic. The end-user has requested the delay of the advertisement of the bid on the Design and Construction of Exhibition Stands.
5. Hope you will find the above in order.

Regards,

A handwritten signature in black ink, appearing to read "N.K Ramakuela", is written over a horizontal line.

MR. N.K RAMAKUELA
ACTING CHIEF EXECUTIVE OFFICER



REVISED PROCUREMENT PLAN - 2021/2022

Bid No	Description of Requirement	Projected Cost	Contract Duration	BSC	Bid Advert Date	Bid Closure Date	BEC	BAC	Award	Targets
QUARTER 1 (APRIL - JUNE 2021)										
LTA001-21/22	Provision of Internet Telephone Services	1 500 000.00	36 Months	22/04/21	14/05/21	07/06/21	30/07/21	13/08/21	31/08/21	B-BBEE Status - Level 2 Contributor
QUARTER 2 (JULY - SEP 2021)										
LTA002-21/22	Rental of Marketing Space for the Waterberg Regional Offices in Modimolle Area	900 000.00	60 Months	20/08/21	27/08/21	20/09/21	27/09/21	08/10/21	18/10/21	B-BBEE Status - Level 2 Contributor
LTA003-21/22	Rental of Marketing Space for the Sekhukhune Regional Office in Groblersdal Area	900 000.00	60 Months	20/08/21	27/08/21	20/09/21	27/09/21	08/10/21	18/10/21	B-BBEE Status - Level 2 Contributor

ANNEXURE "A"

Bid No	Description of Requirement	Projected Cost	Contract Duration	BSC	Bid Advert Date	Bid Closure Date	BEC	BAC	Award	Targets
QUARTER 2 (JULY - SEP 2021)										
LTA004-21/22	Design & Construction of Exhibition Stands	1 300 000.00	36 Months	14/01/22	21/01/22	11/02/22	18/02/22	28/02/22	25/02/22	B-BBEE Status - Level 2 Contributor

Compiled by: 

Mr. P. W. Malothane
Senior Manager: SCM

Recommended by: 

Mr. M. P. Maila
Acting Chief Financial Officer

Approved by: 

Mr. N. K. Ramakueta
Acting Chief Executive Officer